

**GOVERNMENT OF PAKISTAN**

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**PUBLIC SECTOR DEVELOPMENT  
PROGRAMME 2021-22**

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**PLANNING COMMISSION  
MINISTRY OF PLANNING, DEVELOPMENT  
& SPECIAL INITIATIVES**

**June, 2021**

## PREFACE

Public Sector Development Programme (PSDP) is an important policy instrument aiming to achieve sustainable economic growth and socioeconomic objectives of the government. The outgoing fiscal year PSDP was made with a particular focus on strengthening the health sector and creating economic opportunities to combat widespread disruptions caused by COVID-19 pandemic.

As a result of efficient and well-coordinated management of the pandemic, the economy showed signs of recovery and economic growth stood at 3.94% during FY 2020-21. In the upcoming year 2021-22, the priority of the Government is to further spur economic activities. Therefore, the PSDP in 2021-22 has been enhanced by 38% from Rs 650 billion in FY 2020-21 to Rs. 900 billion (including foreign aid of Rs 100 billion).

The focus of PSDP 2021-22 is on improving transport and communication facilities with special emphasis on inter-provincial and regional connectivity, investment on building large dams and water conservation systems as per the National Water Policy, augmenting and strengthening health sector infrastructure and service delivery, improving access to higher education, social protection, increasing employment and livelihood opportunities, reducing regional disparities, mitigating effects of climate change, building knowledge economy, enhancing agricultural productivity & ensuring food security and supporting Public Private Partnership initiatives through providing Viability Gap funding.

Special Development Packages have been initiated under the Regional Equalization Programme to ensure the development of the deprived areas to bring them at par with other developed regions of the country. The program includes Accelerated Development Plan for Southern Balochistan, Karachi Transformation Plan, Socio-Economic Development of Gilgit Baltistan, Sindh Development Plan for 14+ Priority Districts and enhanced allocation for Newly Merged Districts of Khyber Pakhtunkhwa.

Several projects are being launched under Public Private Partnership arrangement, these include Sialkot-Kharian and Sukkur-Hyderabad roads, Kharian – Rawalpindi, Balkasar – Mianwali, Muzaffargarh – Mianwali roads, Quetta – Karachi – Chamman (N-25), Karachi Circular Railway and Karachi-Pipri Freight Corridor.

Ministry of Planning, Development and Special Initiatives acknowledges the cooperation extended by Federal Ministries, and Provincial and Area governments in the formulation of this document. I also place on record appreciation of the hard work of my colleagues in the Ministry, as well as guidance from the Minister for PD&SI and Deputy Chairman of the Planning Commission in the preparation of PSDP 2021-22.

Hamed Yaqoob Sheikh  
Additional Secretary Incharge

## National Development Programme 2020-21 & 2021-22 (Ministry / Division-wise Summary)

(Million Rupees)

| S. No. | Name of Ministry / Division | PSDP 2020-21 |       |       | PSDP 2021-22 |       |       |
|--------|-----------------------------|--------------|-------|-------|--------------|-------|-------|
|        |                             | Foreign Aid  | Rupee | Total | Foreign Aid  | Rupee | Total |
| 1      | 2                           | 3            | 4     | 5     | 6            | 7     | 8     |

### A. Federal Ministries:

|                                    |   |                  |                   |                   |                  |                   |                   |
|------------------------------------|---|------------------|-------------------|-------------------|------------------|-------------------|-------------------|
| 1                                  | Aviation Division   | 223.100          | 1097.779          | 1320.879          | 1686.108         | 1872.092          | 3558.200          |
| 2                                  | Board of Investment   | 0.000            | 80.000            | 80.000            | 0.000            | 80.000            | 80.000            |
| 3                                  | Cabinet Division  | 0.000            | 47802.175         | 47802.175         | 0.000            | 46155.000         | 46155.000         |
| 4                                  | Climate Change Division                                       | 0.000            | 5000.000          | 5000.000          | 0.000            | 14327.000         | 14327.000         |
| 5                                  | Commerce Division   | 0.000            | 103.500           | 103.500           | 0.000            | 1613.500          | 1613.500          |
| 6                                  | Communications Division (other than NHA)                      | 0.000            | 254.753           | 254.753           | 0.000            | 451.322           | 451.322           |
| 7                                  | Defence Division  | 0.000            | 660.116           | 660.116           | 0.000            | 1977.635          | 1977.635          |
| 8                                  | Defence Production Division                                   | 0.000            | 1579.140          | 1579.140          | 0.000            | 1745.000          | 1745.000          |
| 9                                  | Establishment Division  | 0.000            | 282.914           | 282.914           | 0.000            | 800.000           | 800.000           |
| 10                                 | Federal Education & Professional Training Division            | 50.000           | 4476.096          | 4526.096          | 1160.396         | 8539.604          | 9700.000          |
| 11                                 | Finance Division  | 1969.690         | 64696.881         | 66666.571         | 1869.690         | 121261.314        | 123131.004        |
| 12                                 | Foreign Affairs Division                                      | 0.000            | 10.343            | 10.343            | 0.000            | 0.000             | 0.000             |
| 13                                 | Higher Education Commission                                   | 1410.000         | 28060.000         | 29470.000         | 2000.000         | 40450.000         | 42450.000         |
| 14                                 | Housing & Works Division                                      | 0.000            | 8736.903          | 8736.903          | 0.000            | 24211.511         | 24211.511         |
| 15                                 | Human Rights Division   | 0.000            | 256.000           | 256.000           | 0.000            | 279.200           | 279.200           |
| 16                                 | Industries & Production Division                              | 0.000            | 800.000           | 800.000           | 0.000            | 2916.082          | 2916.082          |
| 17                                 | Information & Broadcasting Division                           | 50.000           | 310.918           | 360.918           | 500.000          | 1399.683          | 1899.683          |
| 18                                 | Information Technology & Telecom Division                     | 1247.480         | 5425.504          | 6672.984          | 1250.000         | 8111.056          | 9361.056          |
| 19                                 | Inter Provincial Coordination Division                        | 0.000            | 929.492           | 929.492           | 0.000            | 3734.736          | 3734.736          |
| 20                                 | Interior Division   | 0.000            | 14758.436         | 14758.436         | 0.000            | 21048.715         | 21048.715         |
| 21                                 | Kashmir Affairs & Gilgit Baltistan Division                   | 5350.000         | 47074.602         | 52424.602         | 4500.000         | 65459.903         | 69959.903         |
| 22                                 | Law & Justice Division  | 0.000            | 991.424           | 991.424           | 0.000            | 6027.351          | 6027.351          |
| 23                                 | Maritime Affairs Division                                     | 1284.500         | 1398.814          | 2683.314          | 2402.194         | 2059.717          | 4461.911          |
| 24                                 | Narcotics Control Division                                    | 0.000            | 53.897            | 53.897            | 0.000            | 489.393           | 489.393           |
| 25                                 | National Food Security & Research Division                    | 0.000            | 12000.000         | 12000.000         | 1000.000         | 11017.280         | 12017.280         |
| 26                                 | National Health Services, Regulations & Coordination Division | 2970.555         | 11537.625         | 14508.180         | 2719.000         | 19003.506         | 21722.506         |
| 27                                 | National Heritage & Culture Division                          | 0.000            | 194.740           | 194.740           | 0.000            | 125.926           | 125.926           |
| 28                                 | Pakistan Atomic Energy Commission                             | 0.000            | 23297.437         | 23297.437         | 0.000            | 27000.000         | 27000.000         |
| 29                                 | Pakistan Nuclear Regulatory Authority                         | 0.000            | 350.000           | 350.000           | 0.000            | 200.000           | 200.000           |
| 30                                 | Petroleum Division  | 0.000            | 1786.160          | 1786.160          | 0.000            | 3249.540          | 3249.540          |
| 31                                 | Planning, Development & Special Initiatives Division          | 0.000            | 3545.103          | 3545.103          | 0.000            | 19245.527         | 19245.527         |
| 32                                 | Poverty Alleviation & Social Safety Division                  | 0.000            | 135.000           | 135.000           | 0.000            | 598.910           | 598.910           |
| 33                                 | Railways Division   | 500.000          | 23500.000         | 24000.000         | 3117.084         | 26908.506         | 30025.590         |
| 34                                 | Religious Affairs & Inter Faith Harmony Division              | 0.000            | 53.950            | 53.950            | 0.000            | 493.849           | 493.849           |
| 35                                 | Revenue Division  | 280.000          | 1417.068          | 1697.068          | 1670.000         | 2355.067          | 4025.067          |
| 36                                 | Science & Technological Research Division                     | 150.000          | 4308.070          | 4458.070          | 0.000            | 8341.000          | 8341.000          |
| 37                                 | S U P A R C O   | 200.000          | 4775.000          | 4975.000          | 2000.000         | 5368.864          | 7368.864          |
| 38                                 | Water Resources Division                                      | 13498.000        | 67752.000         | 81250.000         | 11760.000        | 91712.692         | 103472.692        |
| <b>Total (Federal Ministries):</b> |   | <b>29183.325</b> | <b>389491.840</b> | <b>418675.165</b> | <b>37634.472</b> | <b>590630.481</b> | <b>628264.953</b> |

### B. Corporations:

|                              |                            |                  |                   |                   |                  |                   |                   |
|------------------------------|----------------------------|------------------|-------------------|-------------------|------------------|-------------------|-------------------|
| 1                            | National Highway Authority | 14100.000        | 104574.855        | 118674.855        | 22191.528        | 91558.472         | 113750.000        |
| 2                            | NTDC / PEPCO               | 27692.000        | 11957.980         | 39649.980         | 40174.000        | 29311.047         | 69485.047         |
| <b>Total (Corporations):</b> |                            | <b>41792.000</b> | <b>116532.835</b> | <b>158324.835</b> | <b>62365.528</b> | <b>120869.519</b> | <b>183235.047</b> |

**National Development Programme 2020-21 & 2021-22**  
**(Ministry / Division-wise Summary)**

(Million Rupees)

| S. No. | Name of Ministry / Division                                       | PSDP 2020-21      |                    |                    | PSDP 2021-22      |                    |                    |
|--------|---|-------------------|--------------------|--------------------|-------------------|--------------------|--------------------|
|        |   | Foreign Aid       | Rupee              | Total              | Foreign Aid       | Rupee              | Total              |
| 1      | 2   | 3                 | 4                  | 5                  | 6                 | 7                  | 8                  |
|        | <b>C. ERRA</b>  | 1500.000          | 1500.000           | 3000.000           | 0.000             | 0.000              | 0.000              |
|        | <b>D. COVID Responsive and Other Natural Calamities Programme</b> | 0.000             | 70000.000          | 70000.000          | 0.000             | 5000.000           | 5000.000           |
|        | <b>E. VGF for PPP Projects</b>                                    | 0.000             | 0.000              | 0.000              | 0.000             | 61500.000          | 61500.000          |
|        | <b>F. SDGs Supplementary Funds</b>                                | 0.000             | 0.000              | 0.000              | 0.000             | 22000.000          | 22000.000          |
|        | <b>Total (Federal PSDP):</b>                                      | <b>72475.325</b>  | <b>577524.675</b>  | <b>650000.000</b>  | <b>100000.000</b> | <b>800000.000</b>  | <b>900000.000</b>  |
|        | <b>G. Provinces</b>   | 250000.000        | 700000.000         | 950000.000         | 192000.000        | 1043000.000        | 1235000.000        |
|        | <b>Total (National):</b>  | <b>322475.325</b> | <b>1277524.675</b> | <b>1600000.000</b> | <b>292000.000</b> | <b>1843000.000</b> | <b>2135000.000</b> |

**PSDP  
2021-22  
(FEDERAL)**

# AVIATION DIVISION

(Rupees Million)

| G.S.I. No. | Name of Project | Approval Status | Estimated Cost |             | Expenditure upto 30.06.2021 | Throw-forward 01.07.2021 | Allocation 2021-22 |       |       |
|------------|-----------------|-----------------|----------------|-------------|-----------------------------|--------------------------|--------------------|-------|-------|
|            |                 |                 | Total          | Foreign Aid |                             |                          | Foreign Aid        | Rupee | Total |
| 1          | 2               | 3               | 4              | 5           | 6                           | 7                        | 8                  | 9     | 10    |

## On-going Schemes:

|    |  |                     |           |          |          |           |         |         |          |
|----|--|---------------------|-----------|----------|----------|-----------|---------|---------|----------|
| 1  | Construction of Double Storey Ladies Hostel/ Barrack with Provision of Third Storey alongwith Mess, Recreation Hall and Allied Facilities at AllAP Lahore (53xladies staff)  | DDWP<br>21.01.2020  | 86.923    | 0.000    | 75.846   | 11.077    | 0.000   | 11.077  | 11.077   |
| 2  | Construction of 2x Double Storey Barrack with Provision of Third Storey for Corporal to Inspectors and Assistant Director alongwith Separate Mess, and allied facilities Recreation Hall at Quetta Airport                 | DDWP<br>21.01.2020  | 167.581   | 0.000    | 130.000  | 37.581    | 0.000   | 37.581  | 37.581   |
| 3  | Construction of Airport Security Force Camp (ASF) at IIAP  | CDWP<br>19.03.2018  | 2586.860  | 0.000    | 2404.290 | 182.570   | 0.000   | 20.000  | 20.000   |
| 4  | Construction of Barrack accommodation for 64x ASF personnel alongwith Mess and allied facilities, Ladies Rest Room MT, Store, Kote Magazine, Quarter Guard, and OC Accommodation / Room at Skardu Airport                  | DDWP<br>21.01.2020  | 134.871   | 0.000    | 55.000   | 79.871    | 0.000   | 50.000  | 50.000   |
| 5  | Construction of Barrack accommodation for 64x ASF personnel alongwith Mess and allied facilities, MT, Store, Visitors Room, Ladies Rest Room, Kote Magazine, Quarter guard, and OC Accommodation / Room at Chitral Airport | DDWP<br>03.06.2020  | 61.534    | 0.000    | 22.000   | 39.534    | 0.000   | 39.534  | 39.534   |
| 6  | Construction of Double Storey Barracks for ASF at Faisalabad Airport   | DDWP<br>21.01.2020  | 93.285    | 0.000    | 72.000   | 21.285    | 0.000   | 21.285  | 21.285   |
| 7  | Construction of Double Storey Director South Secretariat offices ASF alongwith allied facilities adjacent to HQs ASF Karachi   | DDWP<br>21.01.2020  | 37.493    | 0.000    | 31.280   | 6.213     | 0.000   | 6.213   | 6.213    |
| 8  | Construction of Rain Water Harvesting Kasana Dam at Islamabad Int'l Airport  | CDWP<br>02.05.2018  | 2629.420  | 0.000    | 1674.300 | 955.120   | 0.000   | 500.000 | 500.000  |
| 9  | Construction of Triple Storey Living Accommodation for ASF Personnel at Lahore Airport (192 persons)   | DDWP<br>21.01.2020  | 146.272   | 0.000    | 88.553   | 57.719    | 0.000   | 57.719  | 57.719   |
| 10 | Construction of Triple Storey Living Barrack for 192x ASF Personnel alongwith Mess, Recreation hall at Multan Airport  | DDWP<br>21.01.2020  | 127.340   | 0.000    | 123.388  | 3.952     | 0.000   | 3.952   | 3.952    |
| 11 | Developing Reverse Linkage between Marmara Research Centre (MRC), Turkey and Pakistan Meteorological Department Islamabad  | CDWP<br>12.10.2020  | 168.308   | 123.884  | 72.200   | 96.108    | 86.108  | 10.000  | 96.108   |
| 12 | Installation of Weather Surveillance Radar at Karachi in the Islamic Republic of Pakistan  | CDWP<br>31.03.2015  | 1580.000  | 1542.000 | 1340.264 | 239.736   | 235.000 | 4.736   | 239.736  |
| 13 | Installation of Weather Surveillance Radar at Multan in the Islamic Republic of Pakistan   | CDWP<br>24.05.2018  | 1848.650  | 1720.000 | 16.510   | 1832.140  | 515.000 | 65.000  | 580.000  |
| 14 | Installation of Weather Surveillance Radar at Sukkur in the Islamic Republic of Pakistan   | CDWP<br>03.06.2020  | 2522.000  | 1800.000 | 12.000   | 2510.000  | 350.000 | 20.000  | 370.000  |
| 15 | New Gwadar International Airport NGIA Project  | ECNEC<br>23.07.2015 | 22247.450 | 0.000    | 1641.000 | 20606.450 | 500.000 | 644.995 | 1144.995 |
| 16 | Upgradation of ASF Academy at Karachi  | DDWP<br>05.10.2020  | 1737.527  | 0.000    | 38.830   | 1698.697  | 0.000   | 350.000 | 350.000  |
| 17 | Upgradation of ASF Academy, Karachi (Feasibility & Supervision)  | DDWP<br>10.10.2019  | 64.680    | 0.000    | 10.000   | 54.680    | 0.000   | 30.000  | 30.000   |

|                          |                  |                 |                 |                  |                 |                 |                 |
|--------------------------|------------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|
| <b>Total (Aviation):</b> | <b>36240.194</b> | <b>5185.884</b> | <b>7807.461</b> | <b>28432.733</b> | <b>1686.108</b> | <b>1872.092</b> | <b>3558.200</b> |
|--------------------------|------------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|